

**Use of CDBG Funds by COCOA, FL FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$23,063.30	4.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$23,063.30</b>	<b>4.28%</b>
21A	AP	General Program Administration	\$64,000.00	11.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$64,000.00</b>	<b>11.88%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$121,566.75	22.56%
<b>Subtotal for: HOUSING</b>			<b>\$121,566.75</b>	<b>22.56%</b>
03F	PI	Parks, Recreational Facilities	\$37,731.90	7.00%
03K	PI	Street Improvements	\$257,487.56	47.78%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$295,219.46</b>	<b>54.79%</b>
05	PS	Public Services (General)	\$9,000.00	1.67%
05A	PS	Senior Services	\$10,000.00	1.86%
05L	PS	Child Care Services	\$16,000.00	2.97%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$35,000.00</b>	<b>6.50%</b>
<b>Total Disbursements</b>			<b>\$538,849.51</b>	<b>100%</b>