

Use of CDBG Funds by COLLIER COUNTY, FL FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$360,288.52	16.16%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$360,288.52	16.16%
12	HR	Construction of Housing	\$11,408.05	0.51%
13	HR	Direct Homeownership Assistance	\$95,000.00	4.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$43,993.00	1.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$101,092.53	4.53%
Subtotal for: HOUSING			\$251,493.58	11.28%
03	PI	Public Facilities and Improvements (General)	\$152,469.25	6.84%
03E	PI	Neighborhood Facilities	\$500,000.00	22.42%
03J	PI	Water/Sewer Improvements	\$532,140.00	23.86%
03K	PI	Street Improvements	\$373,090.24	16.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,557,699.49	69.86%
05J	PS	Fair Housing Activities	\$626.26	0.03%
05M	PS	Health Services	\$59,697.10	2.68%
Subtotal for: PUBLIC SERVICES			\$60,323.36	2.71%
Total Disbursements			\$2,229,804.95	100%