

Use of CDBG Funds by the STATE of COLORADO FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$87,850.00	0.71%
21A	AP	General Program Administration	\$329,237.14	2.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$417,087.14	3.39%
17B	ED	Commercial/Industrial Infrastructure Development	\$589,133.18	4.79%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,538,843.51	36.93%
18B	ED	ED Direct: Technical Assistance	\$50,808.21	0.41%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,178,784.90	42.13%
12	HR	Construction of Housing	\$1,721,402.42	14.01%
13	HR	Direct Homeownership Assistance	\$498,705.09	4.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$969,934.21	7.89%
Subtotal for: HOUSING			\$3,190,041.72	25.95%
03	PI	Public Facilities and Improvements (General)	\$312,065.40	2.54%
03A	PI	Senior Centers	\$551,013.42	4.48%
03B	PI	Centers for the Disabled/Handicapped	\$124,798.00	1.02%
03E	PI	Neighborhood Facilities	\$50,000.00	0.41%
03I	PI	Flood and Drainage Facilities	\$807,877.80	6.57%
03J	PI	Water/Sewer Improvements	\$653,635.45	5.32%
03K	PI	Street Improvements	\$8,438.61	0.07%
03M	PI	Child Care Centers/Facilities for Children	\$414,899.80	3.38%
03P	PI	Health Facilities	\$233,289.34	1.90%
03R	PI	Asbestos Removal	\$149,957.96	1.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,305,975.78	26.90%
05	PS	Public Services (General)	\$9,500.00	0.08%
05R	PS	Homeownership Assistance (Not Direct)	\$73,679.57	0.60%
Subtotal for: PUBLIC SERVICES			\$83,179.57	0.68%
19H	OT	State CDBG Technical Assistance to Grantees	\$116,143.22	0.94%
Subtotal for: OTHER			\$116,143.22	0.94%
Total Disbursements			\$12,291,212.33	100%