

Use of CDBG Funds by COLUMBUS, GA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$868,561.22	23.60%
02	AC	Disposition	\$3,105.00	0.08%
04	AC	Clearance and Demolition	\$156,543.92	4.25%
08	AC	Relocation	\$99,305.47	2.70%
Subtotal for: ACQUISITION			\$1,127,515.61	30.64%
21A	AP	General Program Administration	\$612,427.58	16.64%
21B	AP	Indirect Costs	\$87,648.00	2.38%
21C	AP	Public Information	\$10,995.09	0.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$711,070.67	19.32%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,580.31	1.65%
Subtotal for: ECONOMIC DEVELOPMENT			\$60,580.31	1.65%
15	HR	Code Enforcement	\$171,524.45	4.66%
Subtotal for: HOUSING			\$171,524.45	4.66%
03	PI	Public Facilities and Improvements (General)	\$22,498.38	0.61%
03J	PI	Water/Sewer Improvements	\$65,578.07	1.78%
Subtotal for: PUBLIC IMPROVEMENTS			\$88,076.45	2.39%
05	PS	Public Services (General)	\$34,999.54	0.95%
05J	PS	Fair Housing Activities	\$9,075.00	0.25%
Subtotal for: PUBLIC SERVICES			\$44,074.54	1.20%
19F	VV	Planned Repayments of Section 108 Loans	\$1,477,237.50	40.14%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,477,237.50	40.14%
Total Disbursements			\$3,680,079.53	100%