

Use of CDBG Funds by COMPTON, CA FROM 07/01/2002 TO 06/30/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|-----------------------|----------------------|
| 20 | AP | Planning | \$14,522.00 | 0.53% |
| 21A | AP | General Program Administration | \$560,585.42 | 20.55% |
| 21D | AP | Fair Housing Activities | \$15,811.62 | 0.58% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$590,919.04 | 21.66% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$9,000.00 | 0.33% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$17,485.45 | 0.64% |
| 18B | ED | ED Direct: Technical Assistance | \$23,627.80 | 0.87% |
| 18C | ED | Micro-Enterprise Assistance | \$79,544.45 | 2.92% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$129,657.70 | 4.75% |
| 15 | HR | Code Enforcement | \$521,460.34 | 19.11% |
| Subtotal for: HOUSING | | | \$521,460.34 | 19.11% |
| 03 | PI | Public Facilities and Improvements (General) | \$247,218.46 | 9.06% |
| 03K | PI | Street Improvements | \$843,050.00 | 30.90% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$1,090,268.46 | 39.96% |
| 05 | PS | Public Services (General) | \$165,615.68 | 6.07% |
| 05A | PS | Senior Services | \$18,000.00 | 0.66% |
| 05B | PS | Services for The Disabled | \$9,000.00 | 0.33% |
| 05D | PS | Youth Services | \$50,792.43 | 1.86% |
| 05F | PS | Substance Abuse Services | \$107,145.56 | 3.93% |
| 05G | PS | Battered and Abused Spouses | \$10,000.00 | 0.37% |
| 05H | PS | Employment Training | \$5,400.00 | 0.20% |
| 05N | PS | Abused and Neglected Children | \$10,000.00 | 0.37% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$19,999.98 | 0.73% |
| Subtotal for: PUBLIC SERVICES | | | \$395,953.65 | 14.51% |
| Total Disbursements | | | \$2,728,259.19 | 100% |