

Use of CDBG Funds by CONCORD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$217,749.61	21.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$217,749.61	21.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$46,075.73	4.48%
18B	ED	ED Direct: Technical Assistance	\$19,999.68	1.94%
Subtotal for: ECONOMIC DEVELOPMENT			\$66,075.41	6.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,000.00	1.65%
14H	HR	Rehabilitation Administration	\$183,798.83	17.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,500.00	1.22%
15	HR	Code Enforcement	\$80,031.14	7.78%
Subtotal for: HOUSING			\$293,329.97	28.52%
03	PI	Public Facilities and Improvements (General)	\$64,481.00	6.27%
03L	PI	Sidewalks	\$181,138.67	17.61%
03M	PI	Child Care Centers/Facilities for Children	\$11,639.13	1.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$257,258.80	25.01%
05	PS	Public Services (General)	\$52,133.00	5.07%
05A	PS	Senior Services	\$27,000.00	2.63%
05B	PS	Services for The Disabled	\$17,496.87	1.70%
05E	PS	Transportation Services	\$25,000.00	2.43%
05M	PS	Health Services	\$7,500.00	0.73%
05N	PS	Abused and Neglected Children	\$35,000.00	3.40%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$30,000.00	2.92%
Subtotal for: PUBLIC SERVICES			\$194,129.87	18.87%
Total Disbursements			\$1,028,543.66	100%