

Use of CDBG Funds by the STATE of CONNECTICUT FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$452,000.00	3.22%
04	AC	Clearance and Demolition	\$42,044.12	0.30%
08	AC	Relocation	\$20,000.00	0.14%
Subtotal for: ACQUISITION			\$514,044.12	3.66%
20	AP	Planning	\$37,765.00	0.27%
21A	AP	General Program Administration	\$1,066,210.54	7.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,103,975.54	7.86%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$695,236.77	4.95%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$301,628.47	2.15%
Subtotal for: ECONOMIC DEVELOPMENT			\$996,865.24	7.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,063,846.50	28.94%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,085.88	0.05%
14C	HR	Public Housing Modernization	\$110,375.00	0.79%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$293,020.00	2.09%
Subtotal for: HOUSING			\$4,474,327.38	31.86%
03	PI	Public Facilities and Improvements (General)	\$3,132,687.19	22.31%
03A	PI	Senior Centers	\$691,319.66	4.92%
03B	PI	Centers for the Disabled/Handicapped	\$158,350.00	1.13%
03D	PI	Youth Centers/Facilities	\$366,150.51	2.61%
03E	PI	Neighborhood Facilities	\$242,590.11	1.73%
03F	PI	Parks, Recreational Facilities	\$185,000.00	1.32%
03J	PI	Water/Sewer Improvements	\$1,184,555.14	8.43%
03K	PI	Street Improvements	\$320,106.38	2.28%
03L	PI	Sidewalks	\$37,761.00	0.27%
16B	PI	Non-Residential Historic Preservation	\$38,442.43	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,356,962.42	45.26%
05	PS	Public Services (General)	\$93,960.00	0.67%
05A	PS	Senior Services	\$109,502.00	0.78%
Subtotal for: PUBLIC SERVICES			\$203,462.00	1.45%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$363,718.00	2.59%
19H	OT	State CDBG Technical Assistance to Grantees	\$30,913.79	0.22%
Subtotal for: OTHER			\$394,631.79	2.81%
Total Disbursements			\$14,044,268.49	100%