

Use of CDBG Funds by CONTRA COSTA COUNTY CONSORTIUM, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$138,160.83	2.82%
21A	AP	General Program Administration	\$701,327.17	14.30%
21D	AP	Fair Housing Activities	\$60,067.87	1.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$899,555.87	18.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$286,099.72	5.83%
18C	ED	Micro-Enterprise Assistance	\$294,815.46	6.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$580,915.18	11.85%
12	HR	Construction of Housing	\$303.00	0.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,555,684.12	31.72%
14B	HR	Rehabilitation: Multi-Unit Residential	\$317,381.20	6.47%
Subtotal for: HOUSING			\$1,873,368.32	38.20%
03	PI	Public Facilities and Improvements (General)	\$264,642.50	5.40%
03C	PI	Homeless Facilities (not operating costs)	\$28,750.00	0.59%
03J	PI	Water/Sewer Improvements	\$25,000.00	0.51%
03L	PI	Sidewalks	\$98,250.00	2.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$416,642.50	8.50%
05	PS	Public Services (General)	\$412,385.64	8.41%
05A	PS	Senior Services	\$79,742.00	1.63%
05B	PS	Services for The Disabled	\$79,909.85	1.63%
05D	PS	Youth Services	\$20,000.00	0.41%
05F	PS	Substance Abuse Services	\$15,000.00	0.31%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.24%
05H	PS	Employment Training	\$458,560.12	9.35%
05K	PS	Tenant/Landlord Counseling	\$36,809.91	0.75%
05N	PS	Abused and Neglected Children	\$19,000.00	0.39%
Subtotal for: PUBLIC SERVICES			\$1,133,407.52	23.11%
Total Disbursements			\$4,903,889.39	100%