

Use of CDBG Funds by COOK COUNTY CONSORTIUM, IL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$465,000.00	3.08%
04	AC	Clearance and Demolition	\$215,340.55	1.43%
08	AC	Relocation	\$51,471.40	0.34%
Subtotal for: ACQUISITION			\$731,811.95	4.85%
20	AP	Planning	\$180,668.46	1.20%
21A	AP	General Program Administration	\$2,313,918.00	15.34%
21D	AP	Fair Housing Activities	\$142,277.04	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,636,863.50	17.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,474,582.83	16.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,499.00	0.67%
14C	HR	Public Housing Modernization	\$100,000.00	0.66%
14H	HR	Rehabilitation Administration	\$184,255.77	1.22%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$6,569.86	0.04%
Subtotal for: HOUSING			\$2,865,907.46	19.00%
03	PI	Public Facilities and Improvements (General)	\$608,039.98	4.03%
03A	PI	Senior Centers	\$490,777.13	3.25%
03B	PI	Centers for the Disabled/Handicapped	\$852,349.34	5.65%
03C	PI	Homeless Facilities (not operating costs)	\$41,000.00	0.27%
03E	PI	Neighborhood Facilities	\$229,924.00	1.52%
03F	PI	Parks, Recreational Facilities	\$50,000.00	0.33%
03G	PI	Parking Facilities	\$56,000.00	0.37%
03I	PI	Flood and Drainage Facilities	\$285,000.00	1.89%
03J	PI	Water/Sewer Improvements	\$552,712.22	3.66%
03K	PI	Street Improvements	\$3,515,259.79	23.31%
03L	PI	Sidewalks	\$50,000.00	0.33%
03M	PI	Child Care Centers/Facilities for Children	\$17,500.00	0.12%
03P	PI	Health Facilities	\$75,000.00	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$6,823,562.46	45.24%
05	PS	Public Services (General)	\$891,861.21	5.91%
05A	PS	Senior Services	\$158,407.63	1.05%
05B	PS	Services for The Disabled	\$94,126.91	0.62%
05D	PS	Youth Services	\$190,491.59	1.26%
05F	PS	Substance Abuse Services	\$46,440.19	0.31%
05G	PS	Battered and Abused Spouses	\$74,546.00	0.49%
05H	PS	Employment Training	\$91,885.00	0.61%
05J	PS	Fair Housing Activities	\$363,720.48	2.41%
05N	PS	Abused and Neglected Children	\$10,000.00	0.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$103,226.26	0.68%
Subtotal for: PUBLIC SERVICES			\$2,024,705.27	13.42%
Total Disbursements			\$15,082,850.64	100%