

Use of CDBG Funds by COSTA MESA, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$170,612.47	14.48%
21D	AP	Fair Housing Activities	\$30,396.00	2.58%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$201,008.47	17.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$70,647.01	6.00%
15	HR	Code Enforcement	\$156,628.64	13.29%
Subtotal for: HOUSING			\$227,275.65	19.29%
03	PI	Public Facilities and Improvements (General)	\$23,825.00	2.02%
03K	PI	Street Improvements	\$523,472.12	44.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$547,297.12	46.45%
05	PS	Public Services (General)	\$94,300.00	8.00%
05A	PS	Senior Services	\$47,000.00	3.99%
05B	PS	Services for The Disabled	\$14,886.96	1.26%
05D	PS	Youth Services	\$46,394.02	3.94%
Subtotal for: PUBLIC SERVICES			\$202,580.98	17.19%
Total Disbursements			\$1,178,162.22	100%