

Use of CDBG Funds by COUNCIL BLUFFS, IA FROM 01/01/2002 TO 12/31/2002

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,676,628.65	55.85%
Subtotal for: ACQUISITION			\$1,676,628.65	55.85%
21A	AP	General Program Administration	\$317,054.67	10.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$317,054.67	10.56%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,000.00	0.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,000.00	0.33%
13	HR	Direct Homeownership Assistance	\$18,550.00	0.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$447,296.61	14.90%
14H	HR	Rehabilitation Administration	\$148,339.56	4.94%
Subtotal for: HOUSING			\$614,186.17	20.46%
03	PI	Public Facilities and Improvements (General)	\$130,312.14	4.34%
06	PI	Interim Assistance	\$100.00	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$130,412.14	4.34%
05	PS	Public Services (General)	\$93,287.01	3.11%
05L	PS	Child Care Services	\$55,731.00	1.86%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$104,647.78	3.49%
Subtotal for: PUBLIC SERVICES			\$253,665.79	8.45%
Total Disbursements			\$3,001,947.42	100%