

**Use of CDBG Funds by COVINGTON, KY FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$53,944.92	2.27%
04	AC	Clearance and Demolition	\$19,625.00	0.83%
<b>Subtotal for: ACQUISITION</b>			<b>\$73,569.92</b>	<b>3.10%</b>
20	AP	Planning	\$36,002.04	1.52%
21A	AP	General Program Administration	\$362,691.74	15.29%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$398,693.78</b>	<b>16.81%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$785,954.68	33.13%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,756.71	1.17%
14H	HR	Rehabilitation Administration	\$224,070.12	9.45%
<b>Subtotal for: HOUSING</b>			<b>\$1,037,781.51</b>	<b>43.75%</b>
03	PI	Public Facilities and Improvements (General)	\$2,600.00	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$29,215.00	1.23%
03F	PI	Parks, Recreational Facilities	\$24,689.15	1.04%
03K	PI	Street Improvements	\$7,278.32	0.31%
03L	PI	Sidewalks	\$98,281.83	4.14%
03Q	PI	Abused and Neglected Children Facilities	\$40,000.00	1.69%
06	PI	Interim Assistance	\$10,206.50	0.43%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$212,270.80</b>	<b>8.95%</b>
05	PS	Public Services (General)	\$80,000.00	3.37%
05A	PS	Senior Services	\$50,000.00	2.11%
05B	PS	Services for The Disabled	\$5,000.00	0.21%
05D	PS	Youth Services	\$108,148.53	4.56%
05F	PS	Substance Abuse Services	\$7,000.00	0.30%
05G	PS	Battered and Abused Spouses	\$10,000.00	0.42%
05I	PS	Crime Awareness/Prevention	\$77,650.00	3.27%
05L	PS	Child Care Services	\$10,416.60	0.44%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,900.00	0.38%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$357,115.13</b>	<b>15.06%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$292,552.20	12.33%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$292,552.20</b>	<b>12.33%</b>
<b>Total Disbursements</b>			<b>\$2,371,983.34</b>	<b>100%</b>