

Use of CDBG Funds by CUMBERLAND, MD FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$37,616.56	2.66%
Subtotal for: ACQUISITION			\$37,616.56	2.66%
20	AP	Planning	\$34,216.90	2.42%
21A	AP	General Program Administration	\$265,785.31	18.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$300,002.21	21.23%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$20,547.26	1.45%
18C	ED	Micro-Enterprise Assistance	\$15,870.94	1.12%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,418.20	2.58%
13	HR	Direct Homeownership Assistance	\$81,000.00	5.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$239,338.50	16.94%
14F	HR	Energy Efficiency Improvements	\$9,000.00	0.64%
Subtotal for: HOUSING			\$329,338.50	23.31%
03	PI	Public Facilities and Improvements (General)	\$34,131.85	2.42%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	0.71%
03K	PI	Street Improvements	\$214,926.17	15.21%
03L	PI	Sidewalks	\$132,913.46	9.41%
03N	PI	Tree Planting	\$21,870.48	1.55%
16B	PI	Non-Residential Historic Preservation	\$999.00	0.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$414,840.96	29.36%
05	PS	Public Services (General)	\$16,747.75	1.19%
05B	PS	Services for The Disabled	\$10,499.95	0.74%
05D	PS	Youth Services	\$81,978.39	5.80%
05H	PS	Employment Training	\$2,502.97	0.18%
05I	PS	Crime Awareness/Prevention	\$25,515.30	1.81%
05J	PS	Fair Housing Activities	\$5,097.49	0.36%
05Q	PS	Subsistence Payments	\$82,879.31	5.86%
05R	PS	Homeownership Assistance (Not Direct)	\$9,326.97	0.66%
Subtotal for: PUBLIC SERVICES			\$234,548.13	16.60%
19F	VV	Planned Repayments of Section 108 Loans	\$60,362.50	4.27%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$60,362.50	4.27%
Total Disbursements			\$1,413,127.06	100%