

Use of CDBG Funds by DADE COUNTY, FL FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$463,890.40	1.45%
02	AC	Disposition	\$910,604.12	2.84%
04	AC	Clearance and Demolition	\$202,455.36	0.63%
08	AC	Relocation	\$269,004.69	0.84%
Subtotal for: ACQUISITION			\$1,845,954.57	5.77%
20	AP	Planning	\$194,992.84	0.61%
21A	AP	General Program Administration	\$3,980,673.12	12.43%
21D	AP	Fair Housing Activities	\$267,536.92	0.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,443,202.88	13.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$284,831.32	0.89%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$166,548.73	0.52%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$753,357.36	2.35%
17D	ED	Other Commercial/Industrial Improvements	\$122,416.66	0.38%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,134,143.63	3.54%
18B	ED	ED Direct: Technical Assistance	\$2,403,114.83	7.51%
18C	ED	Micro-Enterprise Assistance	\$412,597.67	1.29%
Subtotal for: ECONOMIC DEVELOPMENT			\$5,277,010.20	16.48%
12	HR	Construction of Housing	\$1,953,374.05	6.10%
13	HR	Direct Homeownership Assistance	\$19,241.17	0.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$664,792.90	2.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$356,883.83	1.11%
14G	HR	Acquisition for Rehabilitation	\$30,805.43	0.10%
14H	HR	Rehabilitation Administration	\$407,914.11	1.27%
15	HR	Code Enforcement	\$824,270.45	2.57%
Subtotal for: HOUSING			\$4,257,281.94	13.30%
03	PI	Public Facilities and Improvements (General)	\$2,411,631.88	7.53%
03A	PI	Senior Centers	\$173,128.84	0.54%
03C	PI	Homeless Facilities (not operating costs)	\$335,694.56	1.05%
03D	PI	Youth Centers/Facilities	\$109,770.50	0.34%
03E	PI	Neighborhood Facilities	\$302,568.77	0.94%
03F	PI	Parks, Recreational Facilities	\$348,383.16	1.09%
03I	PI	Flood and Drainage Facilities	\$84,785.55	0.26%
03J	PI	Water/Sewer Improvements	\$138,096.04	0.43%
03K	PI	Street Improvements	\$453,063.34	1.41%
03L	PI	Sidewalks	\$105,152.44	0.33%
03M	PI	Child Care Centers/Facilities for Children	\$919,645.66	2.87%
03N	PI	Tree Planting	\$107,219.30	0.33%
03Q	PI	Abused and Neglected Children Facilities	\$200,000.00	0.62%
16B	PI	Non-Residential Historic Preservation	\$141,142.54	0.44%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,830,282.58	18.21%
05	PS	Public Services (General)	\$946,605.26	2.96%
05A	PS	Senior Services	\$1,217,501.91	3.80%
05B	PS	Services for The Disabled	\$181,484.18	0.57%
05C	PS	Legal Services	\$87,322.86	0.27%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05D	PS	Youth Services	\$2,723,789.18	8.51%
05E	PS	Transportation Services	\$29,254.66	0.09%
05F	PS	Substance Abuse Services	\$62,098.88	0.19%
05G	PS	Battered and Abused Spouses	\$24,941.15	0.08%
05H	PS	Employment Training	\$1,912,414.83	5.97%
05I	PS	Crime Awareness/Prevention	\$48,123.43	0.15%
05K	PS	Tenant/Landlord Counseling	\$32,122.53	0.10%
05L	PS	Child Care Services	\$357,534.31	1.12%
05M	PS	Health Services	\$2,286,780.64	7.14%
05N	PS	Abused and Neglected Children	\$99,874.51	0.31%
05R	PS	Homeownership Assistance (Not Direct)	\$80,498.33	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$217,602.80	0.68%
Subtotal for: PUBLIC SERVICES			\$10,307,949.46	32.19%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$58,101.00	0.18%
Subtotal for: OTHER			\$58,101.00	0.18%
Total Disbursements			\$32,019,782.63	100%