

**Use of CDBG Funds by DALY CITY, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$328,747.40	26.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$328,747.40</b>	<b>26.09%</b>
18B	ED	ED Direct: Technical Assistance	\$112,571.78	8.93%
18C	ED	Micro-Enterprise Assistance	\$176,348.20	14.00%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$288,919.98</b>	<b>22.93%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$319,877.32	25.39%
<b>Subtotal for: HOUSING</b>			<b>\$319,877.32</b>	<b>25.39%</b>
03A	PI	Senior Centers	\$54,547.86	4.33%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.79%
03F	PI	Parks, Recreational Facilities	\$4,985.25	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$69,533.11</b>	<b>5.52%</b>
05	PS	Public Services (General)	\$81,261.71	6.45%
05A	PS	Senior Services	\$9,000.00	0.71%
05B	PS	Services for The Disabled	\$10,800.00	0.86%
05C	PS	Legal Services	\$24,271.00	1.93%
05D	PS	Youth Services	\$17,200.00	1.37%
05G	PS	Battered and Abused Spouses	\$14,682.00	1.17%
05J	PS	Fair Housing Activities	\$8,550.00	0.68%
05L	PS	Child Care Services	\$53,197.69	4.22%
05M	PS	Health Services	\$14,500.00	1.15%
05O	PS	Mental Heath Services	\$9,500.00	0.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	0.79%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$252,962.40</b>	<b>20.08%</b>
<b>Total Disbursements</b>			<b>\$1,260,040.21</b>	<b>100%</b>