

Use of CDBG Funds by DANBURY, CT FROM 08/01/2002 TO 07/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$42,207.85	5.23%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,207.85	5.23%
14B	HR	Rehabilitation: Multi-Unit Residential	\$43,532.50	5.39%
Subtotal for: HOUSING			\$43,532.50	5.39%
03	PI	Public Facilities and Improvements (General)	\$325,925.78	40.35%
03C	PI	Homeless Facilities (not operating costs)	\$26,098.00	3.23%
03E	PI	Neighborhood Facilities	\$72,551.20	8.98%
03I	PI	Flood and Drainage Facilities	\$44,768.55	5.54%
03K	PI	Street Improvements	\$13,016.80	1.61%
03L	PI	Sidewalks	\$17,580.00	2.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$499,940.33	61.90%
05	PS	Public Services (General)	\$33,016.44	4.09%
05D	PS	Youth Services	\$40,974.54	5.07%
05M	PS	Health Services	\$23,840.07	2.95%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,384.26	5.00%
Subtotal for: PUBLIC SERVICES			\$138,215.31	17.11%
19F	VV	Planned Repayments of Section 108 Loans	\$83,780.00	10.37%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$83,780.00	10.37%
Total Disbursements			\$807,675.99	100%