

Use of CDBG Funds by DAVENPORT, IA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$13,160.00	0.28%
Subtotal for: ACQUISITION			\$13,160.00	0.28%
21A	AP	General Program Administration	\$389,154.24	8.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$389,154.24	8.29%
18B	ED	ED Direct: Technical Assistance	\$72,766.00	1.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$72,766.00	1.55%
13	HR	Direct Homeownership Assistance	\$93,490.00	1.99%
14A	HR	Rehabilitation: Single-Unit Residential	\$3,130,236.95	66.65%
14H	HR	Rehabilitation Administration	\$321,770.69	6.85%
Subtotal for: HOUSING			\$3,545,497.64	75.49%
03C	PI	Homeless Facilities (not operating costs)	\$100,000.00	2.13%
03F	PI	Parks, Recreational Facilities	\$18,844.47	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$118,844.47	2.53%
05	PS	Public Services (General)	\$174,766.00	3.72%
05A	PS	Senior Services	\$91,104.00	1.94%
05D	PS	Youth Services	\$145,205.82	3.09%
05E	PS	Transportation Services	\$50,000.00	1.06%
05G	PS	Battered and Abused Spouses	\$49,265.00	1.05%
05L	PS	Child Care Services	\$17,112.61	0.36%
05N	PS	Abused and Neglected Children	\$10,000.00	0.21%
05O	PS	Mental Health Services	\$20,000.00	0.43%
Subtotal for: PUBLIC SERVICES			\$557,453.43	11.87%
Total Disbursements			\$4,696,875.78	100%