

Use of CDBG Funds by DAVIE, FL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$114,230.67	26.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,230.67	26.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$17,010.00	3.89%
Subtotal for: HOUSING			\$17,010.00	3.89%
03D	PI	Youth Centers/Facilities	\$141,157.19	32.28%
03E	PI	Neighborhood Facilities	\$17,400.00	3.98%
03K	PI	Street Improvements	\$87,988.25	20.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$246,545.44	56.37%
05	PS	Public Services (General)	\$59,559.29	13.62%
Subtotal for: PUBLIC SERVICES			\$59,559.29	13.62%
Total Disbursements			\$437,345.40	100%