

**Use of CDBG Funds by DAYTONA BEACH, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$66,125.50	5.12%
<b>Subtotal for: ACQUISITION</b>			<b>\$66,125.50</b>	<b>5.12%</b>
21A	AP	General Program Administration	\$179,444.22	13.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$179,444.22</b>	<b>13.90%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,893.01	0.38%
18B	ED	ED Direct: Technical Assistance	\$67,393.80	5.22%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$72,286.81</b>	<b>5.60%</b>
13	HR	Direct Homeownership Assistance	\$7,634.45	0.59%
14A	HR	Rehabilitation: Single-Unit Residential	\$518,481.53	40.18%
14H	HR	Rehabilitation Administration	\$325,992.12	25.26%
<b>Subtotal for: HOUSING</b>			<b>\$852,108.10</b>	<b>66.03%</b>
03	PI	Public Facilities and Improvements (General)	\$1,070.00	0.08%
03B	PI	Centers for the Disabled/Handicapped	\$7,333.65	0.57%
03C	PI	Homeless Facilities (not operating costs)	\$7,682.41	0.60%
03D	PI	Youth Centers/Facilities	\$16,875.00	1.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$32,961.06</b>	<b>2.55%</b>
05	PS	Public Services (General)	\$21,787.86	1.69%
05B	PS	Services for The Disabled	\$15,710.41	1.22%
05D	PS	Youth Services	\$50,127.84	3.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$87,626.11</b>	<b>6.79%</b>
<b>Total Disbursements</b>			<b>\$1,290,551.80</b>	<b>100%</b>