

Use of CDBG Funds by DEARBORN HEIGHTS, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$243,428.74	11.61%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$243,428.74	11.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,556.65	2.74%
Subtotal for: HOUSING			\$57,556.65	2.74%
03	PI	Public Facilities and Improvements (General)	\$138,194.60	6.59%
03F	PI	Parks, Recreational Facilities	\$494,864.55	23.59%
03G	PI	Parking Facilities	\$8,598.00	0.41%
03K	PI	Street Improvements	\$1,069,903.76	51.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,711,560.91	81.60%
05G	PS	Battered and Abused Spouses	\$19,999.32	0.95%
05I	PS	Crime Awareness/Prevention	\$20,000.00	0.95%
05J	PS	Fair Housing Activities	\$45,000.00	2.15%
Subtotal for: PUBLIC SERVICES			\$84,999.32	4.05%
Total Disbursements			\$2,097,545.62	100%