

Use of CDBG Funds by DEARBORN, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$63,225.20	2.67%
Subtotal for: ACQUISITION			\$63,225.20	2.67%
20	AP	Planning	\$4,665.54	0.20%
21A	AP	General Program Administration	\$247,648.55	10.47%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$252,314.09	10.67%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$73,019.25	3.09%
Subtotal for: ECONOMIC DEVELOPMENT			\$73,019.25	3.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$287,773.74	12.17%
15	HR	Code Enforcement	\$102,393.50	4.33%
Subtotal for: HOUSING			\$390,167.24	16.50%
03F	PI	Parks, Recreational Facilities	\$12,000.00	0.51%
03K	PI	Street Improvements	\$1,161,246.73	49.11%
03N	PI	Tree Planting	\$64,217.70	2.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,237,464.43	52.34%
05	PS	Public Services (General)	\$178,795.90	7.56%
05A	PS	Senior Services	\$16,746.00	0.71%
05I	PS	Crime Awareness/Prevention	\$40,953.32	1.73%
05M	PS	Health Services	\$111,697.83	4.72%
Subtotal for: PUBLIC SERVICES			\$348,193.05	14.73%
Total Disbursements			\$2,364,383.26	100%