

Use of CDBG Funds by DECATUR, AL FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$11,465.49	2.59%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$11,465.49	2.59%
18C	ED	Micro-Enterprise Assistance	\$178,998.65	40.42%
Subtotal for: ECONOMIC DEVELOPMENT			\$178,998.65	40.42%
13	HR	Direct Homeownership Assistance	\$100,730.54	22.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$604.50	0.14%
14G	HR	Acquisition for Rehabilitation	\$633.23	0.14%
15	HR	Code Enforcement	\$9,118.06	2.06%
Subtotal for: HOUSING			\$111,086.33	25.09%
03	PI	Public Facilities and Improvements (General)	\$38,151.59	8.62%
03E	PI	Neighborhood Facilities	\$4,465.28	1.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$42,616.87	9.62%
05	PS	Public Services (General)	\$14,521.04	3.28%
05A	PS	Senior Services	\$5,139.09	1.16%
05B	PS	Services for The Disabled	\$14,769.55	3.34%
05D	PS	Youth Services	\$59,220.74	13.37%
05H	PS	Employment Training	\$4,977.00	1.12%
Subtotal for: PUBLIC SERVICES			\$98,627.42	22.27%
Total Disbursements			\$442,794.76	100%