

**Use of CDBG Funds by DECATUR, IL FROM 05/01/2002 TO 04/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$94,498.60	4.42%
04	AC	Clearance and Demolition	\$224,363.33	10.50%
08	AC	Relocation	\$541,198.82	25.32%
<b>Subtotal for: ACQUISITION</b>			<b>\$860,060.75</b>	<b>40.23%</b>
20	AP	Planning	\$12,868.03	0.60%
21A	AP	General Program Administration	\$295,840.26	13.84%
21B	AP	Indirect Costs	\$90,852.00	4.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$399,560.29</b>	<b>18.69%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$342,711.26	16.03%
14H	HR	Rehabilitation Administration	\$185,199.91	8.66%
15	HR	Code Enforcement	\$123,319.19	5.77%
<b>Subtotal for: HOUSING</b>			<b>\$651,230.36</b>	<b>30.46%</b>
03	PI	Public Facilities and Improvements (General)	\$7,335.02	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$7,335.02</b>	<b>0.34%</b>
05	PS	Public Services (General)	\$73,048.85	3.42%
05B	PS	Services for The Disabled	\$19,711.71	0.92%
05D	PS	Youth Services	\$39,881.60	1.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$132,642.16</b>	<b>6.20%</b>
07	OT	Urban Renewal Completion	\$86,858.66	4.06%
<b>Subtotal for: OTHER</b>			<b>\$86,858.66</b>	<b>4.06%</b>
<b>Total Disbursements</b>			<b>\$2,137,687.24</b>	<b>100%</b>