

**Use of CDBG Funds by DEKALB COUNTY, GA FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$665,112.00	11.11%
04	AC	Clearance and Demolition	\$29,678.00	0.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$694,790.00</b>	<b>11.61%</b>
21A	AP	General Program Administration	\$1,067,180.32	17.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,067,180.32</b>	<b>17.83%</b>
17D	ED	Other Commercial/Industrial Improvements	\$205,000.00	3.42%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$574,857.17	9.60%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$779,857.17</b>	<b>13.03%</b>
13	HR	Direct Homeownership Assistance	\$17,601.25	0.29%
14A	HR	Rehabilitation: Single-Unit Residential	\$796,711.51	13.31%
14H	HR	Rehabilitation Administration	\$667,442.09	11.15%
<b>Subtotal for: HOUSING</b>			<b>\$1,481,754.85</b>	<b>24.76%</b>
03	PI	Public Facilities and Improvements (General)	\$799,996.34	13.37%
03C	PI	Homeless Facilities (not operating costs)	\$30,456.00	0.51%
06	PI	Interim Assistance	\$178,886.23	2.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,009,338.57</b>	<b>16.86%</b>
05	PS	Public Services (General)	\$264,852.97	4.42%
05C	PS	Legal Services	\$57,000.00	0.95%
05D	PS	Youth Services	\$217,895.00	3.64%
05J	PS	Fair Housing Activities	\$98,627.20	1.65%
05L	PS	Child Care Services	\$95,340.00	1.59%
05N	PS	Abused and Neglected Children	\$200,000.00	3.34%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$19,030.00	0.32%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$952,745.17</b>	<b>15.92%</b>
<b>Total Disbursements</b>			<b>\$5,985,666.08</b>	<b>100%</b>