

Use of CDBG Funds by DEKALB, IL FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,600.00	0.51%
Subtotal for: ACQUISITION			\$2,600.00	0.51%
20	AP	Planning	\$11,777.88	2.31%
21A	AP	General Program Administration	\$78,995.04	15.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$90,772.92	17.84%
13	HR	Direct Homeownership Assistance	\$78,469.00	15.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$75,177.20	14.77%
Subtotal for: HOUSING			\$153,646.20	30.19%
03	PI	Public Facilities and Improvements (General)	\$141,234.24	27.75%
03L	PI	Sidewalks	\$40,000.00	7.86%
Subtotal for: PUBLIC IMPROVEMENTS			\$181,234.24	35.61%
05	PS	Public Services (General)	\$10,250.00	2.01%
05A	PS	Senior Services	\$23,400.00	4.60%
05B	PS	Services for The Disabled	\$4,000.00	0.79%
05D	PS	Youth Services	\$8,900.00	1.75%
05F	PS	Substance Abuse Services	\$9,250.00	1.82%
05G	PS	Battered and Abused Spouses	\$11,800.00	2.32%
05L	PS	Child Care Services	\$8,450.00	1.66%
05N	PS	Abused and Neglected Children	\$4,650.00	0.91%
Subtotal for: PUBLIC SERVICES			\$80,700.00	15.86%
Total Disbursements			\$508,953.36	100%