

**Use of CDBG Funds by the STATE of DELAWARE FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$18,000.00	0.92%
<b>Subtotal for: ACQUISITION</b>			<b>\$18,000.00</b>	<b>0.92%</b>
21A	AP	General Program Administration	\$500,945.68	25.52%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$500,945.68</b>	<b>25.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$932,607.54	47.51%
<b>Subtotal for: HOUSING</b>			<b>\$932,607.54</b>	<b>47.51%</b>
03C	PI	Homeless Facilities (not operating costs)	\$19,487.00	0.99%
03J	PI	Water/Sewer Improvements	\$216,179.74	11.01%
03K	PI	Street Improvements	\$49,970.76	2.55%
03L	PI	Sidewalks	\$225,687.48	11.50%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$511,324.98</b>	<b>26.05%</b>
<b>Total Disbursements</b>			<b>\$1,962,878.20</b>	<b>100%</b>