

**Use of CDBG Funds by DELRAY BEACH, FL FROM 10/01/2002 TO 09/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$8,435.00	0.93%
<b>Subtotal for: ACQUISITION</b>			<b>\$8,435.00</b>	<b>0.93%</b>
21D	AP	Fair Housing Activities	\$2,000.00	0.22%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,000.00</b>	<b>0.22%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$225,000.00	24.90%
18B	ED	ED Direct: Technical Assistance	\$15,000.00	1.66%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$240,000.00</b>	<b>26.56%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$171,451.58	18.97%
14H	HR	Rehabilitation Administration	\$247,463.79	27.38%
<b>Subtotal for: HOUSING</b>			<b>\$418,915.37</b>	<b>46.35%</b>
03J	PI	Water/Sewer Improvements	\$122,161.86	13.52%
03L	PI	Sidewalks	\$14,864.00	1.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$137,025.86</b>	<b>15.16%</b>
05	PS	Public Services (General)	\$53,366.79	5.91%
05K	PS	Tenant/Landlord Counseling	\$12,000.00	1.33%
05L	PS	Child Care Services	\$32,000.00	3.54%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$97,366.79</b>	<b>10.77%</b>
<b>Total Disbursements</b>			<b>\$903,743.02</b>	<b>100%</b>