

Use of CDBG Funds by DES PLAINES, IL FROM 10/01/2002 TO 09/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$38,234.97	14.70%
21D	AP	Fair Housing Activities	\$6,000.00	2.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$44,234.97	17.01%
14A	HR	Rehabilitation: Single-Unit Residential	\$153,382.53	58.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,850.00	0.71%
15	HR	Code Enforcement	\$4,500.00	1.73%
Subtotal for: HOUSING			\$159,732.53	61.42%
03	PI	Public Facilities and Improvements (General)	\$5,874.00	2.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,874.00	2.26%
05	PS	Public Services (General)	\$31,492.68	12.11%
05L	PS	Child Care Services	\$16,211.53	6.23%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$2,500.00	0.96%
Subtotal for: PUBLIC SERVICES			\$50,204.21	19.31%
Total Disbursements			\$260,045.71	100%