

Use of CDBG Funds by DETROIT, MI FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,000.00	0.14%
02	AC	Disposition	\$247,597.57	0.45%
04	AC	Clearance and Demolition	\$13,733,687.45	24.82%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$38,073.32	0.07%
Subtotal for: ACQUISITION			\$14,094,358.34	25.47%
20	AP	Planning	\$4,362,929.35	7.88%
21A	AP	General Program Administration	\$4,806,723.85	8.69%
21D	AP	Fair Housing Activities	\$13,119.63	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$9,182,772.83	16.59%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$26,332.19	0.05%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$6,370.30	0.01%
17D	ED	Other Commercial/Industrial Improvements	\$283,937.54	0.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$277,658.83	0.50%
18B	ED	ED Direct: Technical Assistance	\$700,030.22	1.26%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,294,329.08	2.34%
12	HR	Construction of Housing	\$1,056,875.76	1.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$5,394,982.44	9.75%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,973.25	0.16%
14H	HR	Rehabilitation Administration	\$5,555,376.97	10.04%
16A	HR	Residential Historic Preservation	\$198,924.50	0.36%
Subtotal for: HOUSING			\$12,295,132.92	22.22%
03	PI	Public Facilities and Improvements (General)	\$3,967,643.74	7.17%
03A	PI	Senior Centers	\$39,483.19	0.07%
03B	PI	Centers for the Disabled/Handicapped	\$21,818.59	0.04%
03C	PI	Homeless Facilities (not operating costs)	\$215,464.62	0.39%
03D	PI	Youth Centers/Facilities	\$119,424.69	0.22%
03E	PI	Neighborhood Facilities	\$204,918.09	0.37%
03F	PI	Parks, Recreational Facilities	\$224,877.29	0.41%
03L	PI	Sidewalks	\$140,125.77	0.25%
03P	PI	Health Facilities	\$247,399.53	0.45%
03Q	PI	Abused and Neglected Children Facilities	\$50,000.00	0.09%
Subtotal for: PUBLIC IMPROVEMENTS			\$5,231,155.51	9.45%
05	PS	Public Services (General)	\$5,164,397.79	9.33%
05A	PS	Senior Services	\$763,999.24	1.38%
05B	PS	Services for The Disabled	\$159,291.16	0.29%
05C	PS	Legal Services	\$279,701.37	0.51%
05D	PS	Youth Services	\$2,504,496.39	4.53%
05E	PS	Transportation Services	\$115,163.10	0.21%
05F	PS	Substance Abuse Services	\$136,114.54	0.25%
05G	PS	Battered and Abused Spouses	\$560,396.76	1.01%
05H	PS	Employment Training	\$63,225.79	0.11%
05L	PS	Child Care Services	\$14,981.41	0.03%
05M	PS	Health Services	\$232,573.47	0.42%
05O	PS	Mental Health Services	\$139,228.69	0.25%

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$14,826.81	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$74,567.47	0.13%
Subtotal for: PUBLIC SERVICES			\$10,222,963.99	18.47%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$100,070.92	0.18%
Subtotal for: OTHER			\$100,070.92	0.18%
19F	VV	Planned Repayments of Section 108 Loans	\$2,921,155.29	5.28%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$2,921,155.29	5.28%
Total Disbursements			\$55,341,938.88	100%