

Use of CDBG Funds by DOTHAN, AL FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$63,635.78	11.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,635.78	11.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$114,902.27	20.02%
Subtotal for: HOUSING			\$114,902.27	20.02%
03	PI	Public Facilities and Improvements (General)	\$52,317.65	9.11%
03F	PI	Parks, Recreational Facilities	\$98,235.73	17.11%
03I	PI	Flood and Drainage Facilities	\$37,260.00	6.49%
03J	PI	Water/Sewer Improvements	\$14,932.25	2.60%
03K	PI	Street Improvements	\$135,675.00	23.64%
Subtotal for: PUBLIC IMPROVEMENTS			\$338,420.63	58.96%
05	PS	Public Services (General)	\$57,050.00	9.94%
Subtotal for: PUBLIC SERVICES			\$57,050.00	9.94%
Total Disbursements			\$574,008.68	100%