

**Use of CDBG Funds by DOVER, DE FROM 07/01/2002 TO 06/30/2003**

**AS OF 01/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$43,504.38	29.48%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$43,504.38</b>	<b>29.48%</b>
13	HR	Direct Homeownership Assistance	\$15,000.00	10.16%
14A	HR	Rehabilitation: Single-Unit Residential	\$35,818.15	24.27%
<b>Subtotal for: HOUSING</b>			<b>\$50,818.15</b>	<b>34.43%</b>
03	PI	Public Facilities and Improvements (General)	\$1,829.89	1.24%
03C	PI	Homeless Facilities (not operating costs)	\$23,566.09	15.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$25,395.98</b>	<b>17.21%</b>
05	PS	Public Services (General)	\$2,025.50	1.37%
05I	PS	Crime Awareness/Prevention	\$12,986.55	8.80%
05R	PS	Homeownership Assistance (Not Direct)	\$12,853.46	8.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$27,865.51</b>	<b>18.88%</b>
<b>Total Disbursements</b>			<b>\$147,584.02</b>	<b>100%</b>