

Use of CDBG Funds by DOWNEY, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$207,167.16	15.29%
21D	AP	Fair Housing Activities	\$26,300.00	1.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$233,467.16	17.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$436,383.69	32.21%
15	HR	Code Enforcement	\$202,473.00	14.94%
Subtotal for: HOUSING			\$638,856.69	47.15%
03	PI	Public Facilities and Improvements (General)	\$62,000.00	4.58%
03A	PI	Senior Centers	\$13,280.38	0.98%
Subtotal for: PUBLIC IMPROVEMENTS			\$75,280.38	5.56%
05	PS	Public Services (General)	\$117,144.56	8.65%
05A	PS	Senior Services	\$2,500.00	0.18%
05B	PS	Services for The Disabled	\$14,500.00	1.07%
05D	PS	Youth Services	\$58,549.00	4.32%
05H	PS	Employment Training	\$5,500.00	0.41%
05M	PS	Health Services	\$5,000.00	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$15,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$218,193.56	16.10%
19F	VV	Planned Repayments of Section 108 Loans	\$189,203.00	13.96%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$189,203.00	13.96%
Total Disbursements			\$1,355,000.79	100%