

Use of CDBG Funds by DUBUQUE, IA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$227,156.56	9.94%
21A	AP	General Program Administration	\$151,854.47	6.64%
21D	AP	Fair Housing Activities	\$1,000.00	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$380,011.03	16.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$500,000.00	21.87%
Subtotal for: ECONOMIC DEVELOPMENT			\$500,000.00	21.87%
13	HR	Direct Homeownership Assistance	\$100,000.00	4.37%
14A	HR	Rehabilitation: Single-Unit Residential	\$344,775.24	15.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,026.22	2.76%
14H	HR	Rehabilitation Administration	\$237,645.02	10.40%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$54,527.91	2.39%
15	HR	Code Enforcement	\$94,711.41	4.14%
16A	HR	Residential Historic Preservation	\$15,000.00	0.66%
Subtotal for: HOUSING			\$909,685.80	39.80%
03	PI	Public Facilities and Improvements (General)	\$27,130.43	1.19%
03C	PI	Homeless Facilities (not operating costs)	\$47,000.00	2.06%
03F	PI	Parks, Recreational Facilities	\$20,457.71	0.90%
03K	PI	Street Improvements	\$55,558.47	2.43%
03L	PI	Sidewalks	\$34,289.09	1.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$184,435.70	8.07%
05	PS	Public Services (General)	\$176,100.80	7.70%
05A	PS	Senior Services	\$39,773.38	1.74%
05D	PS	Youth Services	\$7,496.00	0.33%
05L	PS	Child Care Services	\$9,777.33	0.43%
05O	PS	Mental Health Services	\$10,175.16	0.45%
Subtotal for: PUBLIC SERVICES			\$243,322.67	10.65%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$68,280.49	2.99%
Subtotal for: OTHER			\$68,280.49	2.99%
Total Disbursements			\$2,285,735.69	100%