

**Use of CDBG Funds by DULUTH, MN FROM 04/01/2002 TO 03/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$141,973.23	3.34%
<b>Subtotal for: ACQUISITION</b>			<b>\$141,973.23</b>	<b>3.34%</b>
20	AP	Planning	\$174,139.38	4.09%
21A	AP	General Program Administration	\$375,180.80	8.82%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$549,320.18</b>	<b>12.92%</b>
18B	ED	ED Direct: Technical Assistance	\$69,500.00	1.63%
18C	ED	Micro-Enterprise Assistance	\$342,325.47	8.05%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$411,825.47</b>	<b>9.68%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$420,483.96	9.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$391,652.30	9.21%
14F	HR	Energy Efficiency Improvements	\$61,260.83	1.44%
14G	HR	Acquisition for Rehabilitation	\$60,000.00	1.41%
14H	HR	Rehabilitation Administration	\$659,442.33	15.51%
<b>Subtotal for: HOUSING</b>			<b>\$1,592,839.42</b>	<b>37.45%</b>
03E	PI	Neighborhood Facilities	\$5,592.00	0.13%
03F	PI	Parks, Recreational Facilities	\$113,449.75	2.67%
03J	PI	Water/Sewer Improvements	\$169,500.00	3.99%
03K	PI	Street Improvements	\$235,352.37	5.53%
03L	PI	Sidewalks	\$18,537.00	0.44%
03M	PI	Child Care Centers/Facilities for Children	\$60,000.00	1.41%
16B	PI	Non-Residential Historic Preservation	\$76,877.30	1.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$679,308.42</b>	<b>15.97%</b>
05	PS	Public Services (General)	\$110,219.19	2.59%
05D	PS	Youth Services	\$227,548.72	5.35%
05H	PS	Employment Training	\$290,201.35	6.82%
05J	PS	Fair Housing Activities	\$51,346.74	1.21%
05L	PS	Child Care Services	\$5,235.17	0.12%
05M	PS	Health Services	\$61,667.00	1.45%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$121,245.33	2.85%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$877,463.50</b>	<b>20.63%</b>
<b>Total Disbursements</b>			<b>\$4,252,730.22</b>	<b>100%</b>