

Use of CDBG Funds by DUPAGE COUNTY CONSORTIUM, IL FROM 04/01/2002 TO 03/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$75,325.00	1.25%
04	AC	Clearance and Demolition	\$557,251.48	9.27%
Subtotal for: ACQUISITION			\$632,576.48	10.52%
20	AP	Planning	\$27,010.00	0.45%
21A	AP	General Program Administration	\$557,302.71	9.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$584,312.71	9.72%
12	HR	Construction of Housing	\$18,338.00	0.30%
13	HR	Direct Homeownership Assistance	\$135,686.00	2.26%
14A	HR	Rehabilitation: Single-Unit Residential	\$410,041.14	6.82%
14G	HR	Acquisition for Rehabilitation	\$1,559,028.59	25.93%
14H	HR	Rehabilitation Administration	\$51,437.69	0.86%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$46,510.00	0.77%
Subtotal for: HOUSING			\$2,221,041.42	36.94%
03	PI	Public Facilities and Improvements (General)	\$502,627.00	8.36%
03B	PI	Centers for the Disabled/Handicapped	\$15,172.00	0.25%
03C	PI	Homeless Facilities (not operating costs)	\$200,000.00	3.33%
03F	PI	Parks, Recreational Facilities	\$238,590.00	3.97%
03I	PI	Flood and Drainage Facilities	\$8,908.00	0.15%
03J	PI	Water/Sewer Improvements	\$590,219.94	9.82%
03K	PI	Street Improvements	\$338,591.74	5.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,894,108.68	31.50%
05	PS	Public Services (General)	\$295,607.85	4.92%
05A	PS	Senior Services	\$9,380.07	0.16%
05C	PS	Legal Services	\$32,545.49	0.54%
05D	PS	Youth Services	\$18,534.00	0.31%
05F	PS	Substance Abuse Services	\$28,799.77	0.48%
05I	PS	Crime Awareness/Prevention	\$113,813.29	1.89%
05M	PS	Health Services	\$15,000.00	0.25%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$167,110.00	2.78%
Subtotal for: PUBLIC SERVICES			\$680,790.47	11.32%
Total Disbursements			\$6,012,829.76	100%