

**Use of CDBG Funds by EAST CHICAGO, IN FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$545,267.35	22.63%
<b>Subtotal for: ACQUISITION</b>			<b>\$545,267.35</b>	<b>22.63%</b>
21A	AP	General Program Administration	\$315,366.40	13.09%
21D	AP	Fair Housing Activities	\$9,000.00	0.37%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$324,366.40</b>	<b>13.46%</b>
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$30,093.48	1.25%
18B	ED	ED Direct: Technical Assistance	\$72,000.00	2.99%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$102,093.48</b>	<b>4.24%</b>
13	HR	Direct Homeownership Assistance	\$35,806.53	1.49%
14B	HR	Rehabilitation: Multi-Unit Residential	\$28,162.72	1.17%
14H	HR	Rehabilitation Administration	\$609,976.85	25.32%
<b>Subtotal for: HOUSING</b>			<b>\$673,946.10</b>	<b>27.97%</b>
03E	PI	Neighborhood Facilities	\$629,411.54	26.12%
03O	PI	Fire Stations/Equipment	\$45,969.24	1.91%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$675,380.78</b>	<b>28.03%</b>
05A	PS	Senior Services	\$25,000.00	1.04%
05C	PS	Legal Services	\$36,385.25	1.51%
05D	PS	Youth Services	\$1,872.18	0.08%
05G	PS	Battered and Abused Spouses	\$15,000.00	0.62%
05L	PS	Child Care Services	\$10,000.00	0.42%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$88,257.43</b>	<b>3.66%</b>
<b>Total Disbursements</b>			<b>\$2,409,311.54</b>	<b>100%</b>