

Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2002 TO 08/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$136,600.00	16.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$136,600.00	16.78%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$152,569.52	18.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$152,569.52	18.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$297,321.34	36.52%
14B	HR	Rehabilitation: Multi-Unit Residential	\$19,221.73	2.36%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$23,943.60	2.94%
15	HR	Code Enforcement	\$18.47	0.00%
Subtotal for: HOUSING			\$340,505.14	41.83%
03F	PI	Parks, Recreational Facilities	\$4,239.52	0.52%
03L	PI	Sidewalks	\$40,613.01	4.99%
Subtotal for: PUBLIC IMPROVEMENTS			\$44,852.53	5.51%
05	PS	Public Services (General)	\$50,938.00	6.26%
05A	PS	Senior Services	\$27,651.75	3.40%
05D	PS	Youth Services	\$10,199.05	1.25%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.37%
05J	PS	Fair Housing Activities	\$9,000.00	1.11%
Subtotal for: PUBLIC SERVICES			\$100,788.80	12.38%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,791.88	4.76%
Subtotal for: OTHER			\$38,791.88	4.76%
Total Disbursements			\$814,107.87	100%