

Use of CDBG Funds by EAST LANSING, MI FROM 07/01/2002 TO 06/30/2003

AS OF 01/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$55,188.59	5.72%
Subtotal for: ACQUISITION			\$55,188.59	5.72%
21A	AP	General Program Administration	\$199,250.00	20.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$199,250.00	20.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,941.00	3.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$34,941.00	3.62%
13	HR	Direct Homeownership Assistance	\$215,418.00	22.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,765.00	7.74%
Subtotal for: HOUSING			\$290,183.00	30.05%
03	PI	Public Facilities and Improvements (General)	\$46,575.00	4.82%
03K	PI	Street Improvements	\$216,270.00	22.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$262,845.00	27.22%
05	PS	Public Services (General)	\$123,271.33	12.77%
Subtotal for: PUBLIC SERVICES			\$123,271.33	12.77%
Total Disbursements			\$965,678.92	100%