

**Use of CDBG Funds by EL CAJON, CA FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$203,463.87	14.85%
21D	AP	Fair Housing Activities	\$32,197.00	2.35%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$235,660.87</b>	<b>17.20%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$305,236.54	22.28%
16A	HR	Residential Historic Preservation	\$25,000.00	1.82%
<b>Subtotal for: HOUSING</b>			<b>\$330,236.54</b>	<b>24.10%</b>
03	PI	Public Facilities and Improvements (General)	\$7,272.95	0.53%
03D	PI	Youth Centers/Facilities	\$22,880.00	1.67%
03E	PI	Neighborhood Facilities	\$8,585.35	0.63%
03F	PI	Parks, Recreational Facilities	\$277,204.26	20.23%
03L	PI	Sidewalks	\$60,000.00	4.38%
03O	PI	Fire Stations/Equipment	\$22,533.16	1.64%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$398,475.72</b>	<b>29.08%</b>
05A	PS	Senior Services	\$6,500.00	0.47%
05I	PS	Crime Awareness/Prevention	\$197,342.74	14.40%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$203,842.74</b>	<b>14.88%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$201,972.92	14.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$201,972.92</b>	<b>14.74%</b>
<b>Total Disbursements</b>			<b>\$1,370,188.79</b>	<b>100%</b>