

Use of CDBG Funds by EL MONTE, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
08	AC	Relocation	\$40,168.97	1.10%
Subtotal for: ACQUISITION			\$40,168.97	1.10%
21A	AP	General Program Administration	\$610,891.66	16.72%
21D	AP	Fair Housing Activities	\$50,000.00	1.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$660,891.66	18.09%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$103,883.40	2.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$103,883.40	2.84%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,620,707.12	44.36%
15	HR	Code Enforcement	\$148,031.12	4.05%
Subtotal for: HOUSING			\$1,768,738.24	48.41%
03K	PI	Street Improvements	\$276,440.15	7.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$276,440.15	7.57%
05	PS	Public Services (General)	\$352,189.47	9.64%
05A	PS	Senior Services	\$10,000.00	0.27%
05B	PS	Services for The Disabled	\$5,000.00	0.14%
05D	PS	Youth Services	\$105,000.00	2.87%
05F	PS	Substance Abuse Services	\$10,000.00	0.27%
Subtotal for: PUBLIC SERVICES			\$482,189.47	13.20%
19F	VV	Planned Repayments of Section 108 Loans	\$321,311.10	8.79%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$321,311.10	8.79%
Total Disbursements			\$3,653,622.99	100%