

**Use of CDBG Funds by ELKHART, IN FROM 07/01/2002 TO 06/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$25,000.00	1.59%
02	AC	Disposition	\$1,090.00	0.07%
04	AC	Clearance and Demolition	\$3,031.50	0.19%
<b>Subtotal for: ACQUISITION</b>			<b>\$29,121.50</b>	<b>1.86%</b>
21A	AP	General Program Administration	\$227,850.32	14.53%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$227,850.32</b>	<b>14.53%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,000.00	4.78%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$75,000.00</b>	<b>4.78%</b>
13	HR	Direct Homeownership Assistance	\$43,950.18	2.80%
14A	HR	Rehabilitation: Single-Unit Residential	\$249,660.52	15.92%
14B	HR	Rehabilitation: Multi-Unit Residential	\$11,309.26	0.72%
14G	HR	Acquisition for Rehabilitation	\$435,000.00	27.73%
14H	HR	Rehabilitation Administration	\$633.50	0.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$13,415.95	0.86%
15	HR	Code Enforcement	\$17,549.15	1.12%
<b>Subtotal for: HOUSING</b>			<b>\$771,518.56</b>	<b>49.19%</b>
03C	PI	Homeless Facilities (not operating costs)	\$7,516.51	0.48%
03D	PI	Youth Centers/Facilities	\$4,536.02	0.29%
03L	PI	Sidewalks	\$122,528.73	7.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$134,581.26</b>	<b>8.58%</b>
05	PS	Public Services (General)	\$52,157.95	3.33%
05D	PS	Youth Services	\$5,919.75	0.38%
05H	PS	Employment Training	\$25,275.00	1.61%
05L	PS	Child Care Services	\$19,500.00	1.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$33,330.27	2.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$136,182.97</b>	<b>8.68%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$194,191.31	12.38%
<b>Subtotal for: OTHER</b>			<b>\$194,191.31</b>	<b>12.38%</b>
<b>Total Disbursements</b>			<b>\$1,568,445.92</b>	<b>100%</b>