

Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$97,483.28	14.13%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$97,483.28	14.13%
12	HR	Construction of Housing	\$132,541.59	19.22%
Subtotal for: HOUSING			\$132,541.59	19.22%
03K	PI	Street Improvements	\$382,273.51	55.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$382,273.51	55.43%
05	PS	Public Services (General)	\$5,000.00	0.72%
05A	PS	Senior Services	\$15,883.12	2.30%
05D	PS	Youth Services	\$18,912.00	2.74%
05G	PS	Battered and Abused Spouses	\$14,000.00	2.03%
05H	PS	Employment Training	\$9,500.00	1.38%
05J	PS	Fair Housing Activities	\$6,100.00	0.88%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$8,000.00	1.16%
Subtotal for: PUBLIC SERVICES			\$77,395.12	11.22%
Total Disbursements			\$689,693.50	100%