

**Use of CDBG Funds by ESCAMBIA COUNTY CONSORTIUM, FL FROM 10/01/2002 TO 09/30/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$4,975.00	0.23%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$41,591.00	1.91%
08	AC	Relocation	\$28,500.00	1.31%
<b>Subtotal for: ACQUISITION</b>			<b>\$75,066.00</b>	<b>3.45%</b>
21A	AP	General Program Administration	\$515,770.00	23.70%
21D	AP	Fair Housing Activities	\$18,500.00	0.85%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$534,270.00</b>	<b>24.55%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$34,049.00	1.56%
17D	ED	Other Commercial/Industrial Improvements	\$36,380.00	1.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$70,429.00</b>	<b>3.24%</b>
13	HR	Direct Homeownership Assistance	\$140,000.00	6.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$438,464.00	20.15%
14H	HR	Rehabilitation Administration	\$7,528.00	0.35%
<b>Subtotal for: HOUSING</b>			<b>\$585,992.00</b>	<b>26.93%</b>
03	PI	Public Facilities and Improvements (General)	\$84,816.00	3.90%
03E	PI	Neighborhood Facilities	\$1,000.00	0.05%
03F	PI	Parks, Recreational Facilities	\$241,088.00	11.08%
03I	PI	Flood and Drainage Facilities	\$66,710.00	3.07%
03J	PI	Water/Sewer Improvements	\$175,000.00	8.04%
03O	PI	Fire Stations/Equipment	\$250,000.00	11.49%
06	PI	Interim Assistance	\$46,832.00	2.15%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$865,446.00</b>	<b>39.77%</b>
05A	PS	Senior Services	\$45,000.00	2.07%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$45,000.00</b>	<b>2.07%</b>
<b>Total Disbursements</b>			<b>\$2,176,203.00</b>	<b>100%</b>