

Use of CDBG Funds by ESCONDIDO, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$326,405.00	17.12%
21D	AP	Fair Housing Activities	\$16,000.00	0.84%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$342,405.00	17.96%
13	HR	Direct Homeownership Assistance	\$15,000.00	0.79%
Subtotal for: HOUSING			\$15,000.00	0.79%
03	PI	Public Facilities and Improvements (General)	\$135,636.23	7.12%
03F	PI	Parks, Recreational Facilities	\$1,071.44	0.06%
03K	PI	Street Improvements	\$1,129,989.08	59.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,266,696.75	66.45%
05A	PS	Senior Services	\$67,109.26	3.52%
05D	PS	Youth Services	\$25,698.00	1.35%
05L	PS	Child Care Services	\$99,847.96	5.24%
05M	PS	Health Services	\$45,797.00	2.40%
05O	PS	Mental Heath Services	\$23,607.50	1.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,000.00	1.05%
Subtotal for: PUBLIC SERVICES			\$282,059.72	14.80%
Total Disbursements			\$1,906,161.47	100%