

Use of CDBG Funds by EVANSTON, IL FROM 03/01/2002 TO 02/28/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,062.75	0.62%
Subtotal for: ACQUISITION			\$16,062.75	0.62%
21A	AP	General Program Administration	\$400,912.83	15.59%
21D	AP	Fair Housing Activities	\$70,857.00	2.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$471,769.83	18.34%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$46,488.21	1.81%
18B	ED	ED Direct: Technical Assistance	\$69,471.99	2.70%
Subtotal for: ECONOMIC DEVELOPMENT			\$115,960.20	4.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,099.33	13.19%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,479.50	0.37%
14H	HR	Rehabilitation Administration	\$214,192.52	8.33%
15	HR	Code Enforcement	\$176,756.31	6.87%
Subtotal for: HOUSING			\$739,527.66	28.76%
03	PI	Public Facilities and Improvements (General)	\$300.00	0.01%
03E	PI	Neighborhood Facilities	\$78,702.10	3.06%
03F	PI	Parks, Recreational Facilities	\$358,498.04	13.94%
03K	PI	Street Improvements	\$135,316.74	5.26%
03L	PI	Sidewalks	\$70,000.00	2.72%
03M	PI	Child Care Centers/Facilities for Children	\$150,709.84	5.86%
03O	PI	Fire Stations/Equipment	\$20,072.64	0.78%
03R	PI	Asbestos Removal	\$195.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$813,794.36	31.64%
05	PS	Public Services (General)	\$87,644.97	3.41%
05A	PS	Senior Services	\$36,480.00	1.42%
05B	PS	Services for The Disabled	\$13,551.33	0.53%
05C	PS	Legal Services	\$89,000.00	3.46%
05D	PS	Youth Services	\$5,000.00	0.19%
05G	PS	Battered and Abused Spouses	\$35,500.00	1.38%
05H	PS	Employment Training	\$114,900.00	4.47%
05I	PS	Crime Awareness/Prevention	\$15,800.00	0.61%
05K	PS	Tenant/Landlord Counseling	\$783.98	0.03%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,000.00	0.62%
Subtotal for: PUBLIC SERVICES			\$414,660.28	16.12%
Total Disbursements			\$2,571,775.08	100%