

**Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2002 TO 12/31/2002**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$147,687.63	4.20%
02	AC	Disposition	\$1,570.00	0.04%
04	AC	Clearance and Demolition	\$276,967.64	7.87%
<b>Subtotal for: ACQUISITION</b>			<b>\$426,225.27</b>	<b>12.11%</b>
20	AP	Planning	\$5,609.99	0.16%
21A	AP	General Program Administration	\$696,535.56	19.79%
21D	AP	Fair Housing Activities	\$17,554.34	0.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$719,699.89</b>	<b>20.45%</b>
18B	ED	ED Direct: Technical Assistance	\$149,433.20	4.25%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$149,433.20</b>	<b>4.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$504,285.15	14.33%
15	HR	Code Enforcement	\$655,076.97	18.61%
<b>Subtotal for: HOUSING</b>			<b>\$1,159,362.12</b>	<b>32.94%</b>
03	PI	Public Facilities and Improvements (General)	\$57,277.88	1.63%
03G	PI	Parking Facilities	\$58,859.88	1.67%
03L	PI	Sidewalks	\$103,111.38	2.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$219,249.14</b>	<b>6.23%</b>
05	PS	Public Services (General)	\$234,924.81	6.67%
05A	PS	Senior Services	\$62,833.03	1.79%
05D	PS	Youth Services	\$102,199.73	2.90%
05E	PS	Transportation Services	\$30,636.01	0.87%
05F	PS	Substance Abuse Services	\$14,994.99	0.43%
05H	PS	Employment Training	\$16,805.37	0.48%
05I	PS	Crime Awareness/Prevention	\$1,043.00	0.03%
05L	PS	Child Care Services	\$247,494.80	7.03%
05M	PS	Health Services	\$22,390.50	0.64%
05N	PS	Abused and Neglected Children	\$10,000.00	0.28%
05O	PS	Mental Health Services	\$13,692.00	0.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$88,544.59	2.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$845,558.83</b>	<b>24.02%</b>
<b>Total Disbursements</b>			<b>\$3,519,528.45</b>	<b>100%</b>