

Use of CDBG Funds by FAIRFIELD, CA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$193,545.34	28.34%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,545.34	28.34%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$34,150.00	5.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$60,296.08	8.83%
Subtotal for: ECONOMIC DEVELOPMENT			\$94,446.08	13.83%
13	HR	Direct Homeownership Assistance	\$2,594.86	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$178,017.94	26.07%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,125.00	1.19%
Subtotal for: HOUSING			\$188,737.80	27.63%
03	PI	Public Facilities and Improvements (General)	\$4,771.93	0.70%
03C	PI	Homeless Facilities (not operating costs)	\$31,021.78	4.54%
03F	PI	Parks, Recreational Facilities	\$33,344.91	4.88%
Subtotal for: PUBLIC IMPROVEMENTS			\$69,138.62	10.12%
05	PS	Public Services (General)	\$33,618.45	4.92%
05A	PS	Senior Services	\$12,500.00	1.83%
05B	PS	Services for The Disabled	\$21,000.00	3.07%
05D	PS	Youth Services	\$53,560.71	7.84%
05G	PS	Battered and Abused Spouses	\$10,420.07	1.53%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,000.00	0.88%
Subtotal for: PUBLIC SERVICES			\$137,099.23	20.07%
Total Disbursements			\$682,967.07	100%