

Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2002 TO 09/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$1,500.00	0.17%
21A	AP	General Program Administration	\$91,666.04	10.25%
21C	AP	Public Information	\$6,226.07	0.70%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,392.11	11.11%
18C	ED	Micro-Enterprise Assistance	\$43,374.87	4.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$43,374.87	4.85%
13	HR	Direct Homeownership Assistance	\$71,706.29	8.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$99,163.47	11.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$152,489.49	17.05%
Subtotal for: HOUSING			\$323,359.25	36.16%
03	PI	Public Facilities and Improvements (General)	\$394.57	0.04%
03A	PI	Senior Centers	\$19,091.11	2.13%
03C	PI	Homeless Facilities (not operating costs)	\$35,294.00	3.95%
03E	PI	Neighborhood Facilities	\$14,700.00	1.64%
03F	PI	Parks, Recreational Facilities	\$37,333.15	4.17%
03K	PI	Street Improvements	\$193,884.97	21.68%
03L	PI	Sidewalks	\$39,640.35	4.43%
Subtotal for: PUBLIC IMPROVEMENTS			\$340,338.15	38.06%
05	PS	Public Services (General)	\$39,879.00	4.46%
05A	PS	Senior Services	\$23,159.98	2.59%
05L	PS	Child Care Services	\$4,702.87	0.53%
05M	PS	Health Services	\$6,731.67	0.75%
05T	PS	Security Deposits	\$3,287.00	0.37%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.12%
Subtotal for: PUBLIC SERVICES			\$87,760.52	9.81%
Total Disbursements			\$894,224.90	100%