

Use of CDBG Funds by FAYETTEVILLE, AR FROM 01/01/2002 TO 12/31/2002

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$70,000.00	8.46%
Subtotal for: ACQUISITION			\$70,000.00	8.46%
21A	AP	General Program Administration	\$118,437.43	14.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$118,437.43	14.32%
13	HR	Direct Homeownership Assistance	\$2,984.30	0.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$397,116.21	48.00%
14H	HR	Rehabilitation Administration	\$17,446.52	2.11%
Subtotal for: HOUSING			\$417,547.03	50.47%
03	PI	Public Facilities and Improvements (General)	\$98,976.38	11.96%
03A	PI	Senior Centers	\$6,105.00	0.74%
03E	PI	Neighborhood Facilities	\$45,969.76	5.56%
03F	PI	Parks, Recreational Facilities	\$19,641.48	2.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$170,692.62	20.63%
05	PS	Public Services (General)	\$26,348.53	3.19%
05A	PS	Senior Services	\$24,227.10	2.93%
Subtotal for: PUBLIC SERVICES			\$50,575.63	6.11%
Total Disbursements			\$827,252.71	100%