

Use of CDBG Funds by FITCHBURG CONSORTIUM, MA FROM 07/01/2002 TO 06/30/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$230,636.24	12.58%
Subtotal for: ACQUISITION			\$230,636.24	12.58%
21A	AP	General Program Administration	\$265,616.76	14.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,616.76	14.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$85,014.12	4.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$110,000.00	6.00%
18B	ED	ED Direct: Technical Assistance	\$18,708.80	1.02%
18C	ED	Micro-Enterprise Assistance	\$20,833.37	1.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$234,556.29	12.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$113,995.84	6.22%
14H	HR	Rehabilitation Administration	\$51,644.61	2.82%
15	HR	Code Enforcement	\$128,380.90	7.00%
Subtotal for: HOUSING			\$294,021.35	16.04%
03	PI	Public Facilities and Improvements (General)	\$104,633.21	5.71%
03A	PI	Senior Centers	\$119,662.65	6.53%
03F	PI	Parks, Recreational Facilities	\$295,466.09	16.12%
03L	PI	Sidewalks	\$43,163.97	2.36%
03O	PI	Fire Stations/Equipment	\$3,343.00	0.18%
06	PI	Interim Assistance	\$9,135.58	0.50%
Subtotal for: PUBLIC IMPROVEMENTS			\$575,404.50	31.40%
05	PS	Public Services (General)	\$134,076.58	7.32%
05D	PS	Youth Services	\$22,157.83	1.21%
05F	PS	Substance Abuse Services	\$61,441.38	3.35%
05G	PS	Battered and Abused Spouses	\$14,000.00	0.76%
05J	PS	Fair Housing Activities	\$851.18	0.05%
Subtotal for: PUBLIC SERVICES			\$232,526.97	12.69%
Total Disbursements			\$1,832,762.11	100%